

CHS Dragons Swim Team 2009-2010 Proposed Budget

Income:

Beginning Bank Balance	\$2,275.67
<i>Car Wash - Fall</i>	\$500.00
<i>Corporate Sponsors</i>	\$0.00
<i>Pampered Chef</i>	\$500.00
<i>Booyas</i>	\$400.00
CHS Summer School Snack Sales	\$5,348.97
Old Clothing Sales	\$100.00
Miscellaneous Monetary deposits	\$15.00
Total Income:	\$9,139.64

Expenses:

Summer School Expenses	\$2,337.66
Car Wash Expenses	\$85.00
TISCA - TN State Dues	\$15.00
Shelby County Swim League Dues	\$335.00
County Swim Meet Entries	\$160.00
Germantown Invitational Swim Meet Entries	\$350.00
Relay Meet Entries	\$300.00
State Swim Meet Entries	\$130.00
Sponsorship Expenses	\$25.00
Awards Place - Team T-shirts*	\$450.00
Awards Place - Kids and Coach State T-shirts	\$160.00
<i>Coach State Reimbursement - Hotel & Gas</i>	\$500.00
<i>**CHS Sponsor to attend State Meet **</i>	\$450.00
State Patches	\$135.00
<i>Banquet - decorations, gift certificates, goodie bags, progams, CD's</i>	\$400.00
<i>Awards Place - End of the Year Trophies</i>	\$650.00
Senior Gifts	\$60.00
<i>Banquet - Swimmers and Coaches*</i>	\$900.00
Coaching Salary - \$13.00 / hour	\$2,500.00
<i>Copies for Registration</i>	\$60.00
Miscellaneous Bank and Postage charges	\$25.00
Non-Profit Application Fee & Annual Report Filing Fee	\$122.25
New Latex and Silicone Swim Caps - 2 year supply	\$1,039.65
Total Expenses	\$11,189.56

Net Income: **-\$2,049.92**

* include banquet and t-shirt in team fees

** For '09-'10, need to assume a sponsor is going to State.